

Source: GEORGIA POWER COMPANY
 Steven C Prenovitz
 Updated: April, 2018

Georgia Power Key Financial & Operating Data 2007 - 2017

10-Year
 Annual
 Growth
 rate (%)
 2007-2017

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
1. Revenue (\$-M)	\$7,572	\$8,412	\$7,692	\$8,349	\$8,800	\$7,998	\$8,274	\$8,988	\$8,326	\$8,383	\$8,310	0.9%
2. Net Income (\$-M) [after pfd div]	\$836	\$903	\$814	\$950	\$1,145	\$1,168	\$1,174	\$1,225	\$1,260	\$1,330	\$1,414	5.4%
Net Profit Margin (%)	11.0%	10.7%	10.6%	11.4%	13.0%	14.6%	14.2%	13.6%	15.1%	15.9%	17.0%	---
3. Volume (Kwh-M)- Retail	86,084	84,305	81,346	87,160	84,299	81,742	81,180	83,740	83,805	84,873	82,401	-0.44%
Volume (Kwh-M)- Ret & Whol	101,854	97,755	89,058	92,822	88,829	85,276	84,705	89,180	87,858	89,686	86,478	-1.6%
4. Price-- total Retail (Kwh-cts)	7.55	8.64	8.50	8.73	9.61	9.01	9.39	9.84	9.22	9.16	9.39	2.2%
Price-- total Ret & Whol (cts)	7.18	8.30	8.33	8.66	9.54	8.99	9.35	9.66	9.06	8.91	9.17	2.5%
* Price-- Residential (cents)	9.10	10.03	10.22	10.44	11.91	11.60	12.00	12.35	12.16	12.03	12.38	3.1%
5. Capacity (MW)	15,995	15,995	15,995	15,992	16,588	17,984	17,586	17,593	15,455	15,274	15,274	-0.46%
6. Capacity Utilization (%)	73%	70%	64%	66%	61%	54%	55%	58%	65%	67%	65%	---
7. Net Plant in Service (\$-M)	\$13,315	\$14,874	\$15,627	\$16,431	\$17,508	\$18,813	\$19,162	\$19,861	\$20,938	\$22,524	\$23,157	5.7%
7a. All Generation Plant (cost)\$-M							\$14,872	\$15,201	\$15,386	\$16,668	\$17,038	---
8. Cost of Fuel (cents-Kwh)												
Coal	2.87	3.44	4.12	4.53	4.70	4.63	4.92	4.52	4.55	3.28	3.17	1.0%
Nuclear	0.51	0.51	0.55	0.66	0.78	0.87	0.91	0.90	0.78	0.85	0.83	5.0%
Gas	6.28	6.90	5.30	5.75	4.92	3.02	3.33	3.67	2.47	2.36	2.68	-8.2%
9. Cost KW (net plant assets) -\$	\$832	\$930	\$977	\$1,027	\$1,055	\$1,046	\$1,090	\$1,129	\$1,355	\$1,475	\$1,516	6.2%
Cost KW --All Gen. Plant- \$							\$846	\$864	\$996	\$1,091	\$1,115	---
10. Vogtle Budget- GPC \$-B**	---	---	\$6.1 B	\$6.1 B	\$6.1 B	\$6.9 B	\$6.8 B	\$7.5 B	\$7.9 B	\$7.75 B	\$12.17 B	9.0%
Vogtle Capacity-- GPC - MWs	---	---	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	---
Vogtle-- GPC Cost per KW- \$	---	---	\$6,100	\$6,100	\$6,100	\$6,900	\$6,800	\$7,500	\$7,900	\$7,750	\$12,170	9.0%

* Residential rates: Excludes impact of CWIP, Environmental, & Municipal fees
 Source: Georgia Power 16th & 17th Vogtle Construction Monitoring Report
 Source: Georgia Power Annual Reports: 2007 --> 2017, SC 2017 10-K

** Note: Vogtle annual budget growth rate - 8 years
 Total Vogtle Budget (2017 est) = \$25.0 B
 Total Vogtle Capacity = 2,200 MW GPC ownership = 45.7%